

**HUMAN SERVICES
SUMMARY**

| <u>GENERAL FUND</u> | <u>Page #</u> | <u>Appropriation</u> | <u>Departmental Revenue</u> | <u>Local Cost</u> |
|---|----------------------|-----------------------------|--|----------------------------|
| HUMAN SERVICES (HS) SUMMARY | 282 | | | |
| AGING AND ADULT SERVICES SUMMARY | 283 | | | |
| AGING PROGRAMS | 284 | 11,317,320 | 10,115,916 | 1,201,404 |
| PUBLIC GUARDIAN-CONSERVATOR | 287 | 1,124,837 | 343,018 | 781,819 |
| CHILD SUPPORT SERVICES | 290 | 39,806,364 | 39,806,364 | - |
| HS - ADMINISTRATIVE CLAIM SUMMARY | 294 | | | |
| ADMINISTRATIVE CLAIM | 295 | 359,284,134 | 335,844,708 | 23,439,426 |
| SUBSISTENCE PAYMENTS: | | | | |
| DOMESTIC VIOLENCE/CHILD ABUSE SERVICES | 305 | 1,970,307 | 1,970,307 | - |
| ENTITLEMENT PAYMENTS (CHILDCARE) | 307 | 85,905,228 | 85,905,228 | - |
| OUT-OF-HOME CHILD CARE | 309 | 777,722 | - | 777,722 |
| AID TO ADOPTIVE CHILDREN | 311 | 39,467,626 | 37,580,473 | 1,887,153 |
| AFDC - FOSTER CARE | 313 | 85,012,850 | 70,736,762 | 14,276,088 |
| REFUGEE CASH ASSISTANCE | 315 | 100,000 | 100,000 | - |
| CASH ASSISTANCE FOR IMMIGRANTS | 317 | 611,254 | 611,254 | - |
| CALWORKS - ALL OTHER FAMILIES | 319 | 191,880,000 | 187,770,991 | 4,109,009 |
| KINSHIP GUARDIANSHIP ASSISTANCE PROGRAM | 321 | 6,984,009 | 5,896,566 | 1,087,443 |
| SERIOUSLY EMOTIONALLY DISTURBED | 323 | 4,761,913 | 3,781,511 | 980,402 |
| CALWORKS - 2 PARENT FAMILIES | 325 | 15,674,688 | 15,322,821 | 351,867 |
| AID TO INDIGENTS (GENERAL RELIEF) | 327 | 1,181,027 | 341,471 | 839,556 |
| VETERANS AFFAIRS | 333 | 1,479,719 | 336,500 | 1,143,219 |
| TOTAL GENERAL FUND | | <u>847,338,998</u> | <u>796,463,890</u> | <u>50,875,108</u> |
| <u>SPECIAL REVENUE FUND</u> | <u>Page #</u> | <u>Appropriation</u> | <u>Departmental Revenue</u> | <u>Fund Balance</u> |
| PRESCHOOL SERVICES | 329 | 38,768,663 | 39,166,458 | (397,795) |
| TOTAL SPECIAL REVENUE FUND | | <u>38,768,663</u> | <u>39,166,458</u> | <u>(397,795)</u> |

